

BUDGET ALLOCATION, UTILIZATION & REVENUE RECEIPTS FOR LAST 4 YEARS

Year-Wise	Budget Allocation	Utilization	Receipts
2020-2021	22.253 Million	21.690 Million	* 10.357 Million
2021-2022	25.707 Million	25.664 Million	15.82 2Million
2022-2023	31.603 Million	31.427 Million	29.110 Million
2023-2024	30.898 Million	30.060	46.601-Million
2024-25	31.946-Million	31.598	47.109-Million
2025-26	38.439-Million	38.490-Million	50.976-Millon